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The table below shows SJSU's share of the General Fund (GF) state allocation as well as campus adjustments. Because of advocacy efforts, SJSU received additional base funding outlined below in high priority areas. Regrettably, the CSU did not receive any money for deferred maintenance.



Spring Semester Workgroups



24/25 BAC Charge

The charge for the Budget Advisory Committee this year is to assist with suggestions to bridge the Governor's 8% (approximately \$19M) reduction as follows:

- 1) Diversifying revenue streams (including enrollment growth).
- 2) Expense reduction methodology.
- 3) Review all funds that support university activities which include SSETF allocations and campus cost allocations.
- 4) Supporting the university in its next steps to create a future state of our administrative operational activities, as suggested by the 4 strategic workgroups.

As we finalize the FY ~~24~~ operating budget, I remain committed to supporting our University's Strategic Plan, Transformation 2030 and its Values. I will once again ask for the BAC's continued efforts, insights and expertise in helping guide ~~us~~ through some very concerning times. The BAC will continue to advise me on our institutional resources with clarity, transparency and creativity to achieve a fiscally sustainable budget model for San José State University.