

Student Success, Excellence and Technology Fee (SSETF)

The following page shows 2013/14 allocations made from the Student Success, Excellence and Technology Fee (SSETF). The SSETF is a mandatory student fee paid by all students beginning with the Fall 2012 term. The six priorities supported by the SSETF are detailed below.

1. Student Success Services & Graduation Pathways

Expand support for comprehensive student success services and improved pathways to graduation.

2. Academic Technology

Enhance support for effective student-related academic technology initiatives that complement, but do not duplicate, technology initiatives identified in CSU's annual support budget.

3. 21st Century Teaching Spaces

Create 21st century classrooms, labs and learning spaces, including virtual spaces (e.g., lecture capture, eportfolios, social media, etc.)

4. Retention & Graduation

Expand support for all students and work to close the retention and graduation gap for Under-represented Minority students (URM)

5. Course Support

Subsume and continue support for miscellaneous course fees for all courses, with the exception of fees for travel and field trips

6. Instructionally Related Activities

Support for activities that fall under the definition of and statutes related to Instructionally Related Activities (IRA) in Title 5 and the California Education code, including Athletics

[_____](#) for information about how and when to request SSETF funds, and for items that are not eligible for SSETF support.

2013/14 Student Success, Excellence Technology Fee

	Base	One-Time	Total
	\$ 17,056,250	\$ 2,150,120	\$ 19,206,370
IRA/Course Fee Allocations [1]			
	7,143,860	321,230	7,465,090
	768,183		768,183
Colleges (IRA and Course Fees)	2,015,678	210,565	2,226,243
	\$ 9,927,721	\$ 531,795	\$ 10,459,516
Career and Internship Initiative	151,402		151,402
Chemistry Lab Program Supplement	52,590		52,590
eBook Acquisitions for All Colleges-Library		112,221	112,221
Education Students' Development		30,000	30,000
Ethics Bowl	37,316		37,316
Instructional Technology Initiative-Academic Technology	532,500		532,500
Lab and Technology Operations for Engineering		82,100	82,100
Laptop Equipment Loans-Library		200,000	200,000