2013-14 SSETF Funding Requests and Committee Recommendations

Administration & Finance Priority 1 Request														
IT Services	Next Gen Learning Spaces Classroom Technology		$ 1,150,000	$ 1,150,000	1		$ 1,150,000	$ 1,150,000			$ 1,150,000	$ 1,150,000		
	A&F Priority 1 Total:		**- $ 1,150,000**	**$ 1,150,000**			**- $ 1,150,000**	**$ 1,150,000**			**- $ 1,150,000**	**$ 1,150,000**		
Student Affairs Priority 1 Request														
Career Center	Job & Internship Initiative	$ 141,402		$ 141,402	1	$ 141,402	$ 10,000	$ 151,402	$ 151,402			$ 151,402	Added $10k as base not one-time for OE&E	
	DSA Priority 1 Total:	**$ 141,402**	**- $ 141,402**			**$ 141,402**	**$ 10,000**	**$ 151,402**	**$ 151,402**		**- $ 151,402**			
AAD Priority 2 Request: Student Success Initiatives														
Applied Sci & Arts	CASA Student Success Center Enhancements	$ 194,239		$ 194,239	2	$ 194,239		$ 194,239	$ 194,239			$ 194,239		
Business	*Technology Enabled Student Success*				*1*				*80,958*			*80,958*	*Annual reporting required*	
Business	Technology Enabled Full Year FYE for Frosh Success	309,224	$ 10,000	319,224	2	27,224	$ 260,000	287,224 [1]			$ 319,224	319,224	One-Time for 3 years	

2013-14 SSETF Funding Requests and Committee Recommendations

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
2				Division Requests					Committee Recommendation				Cabinet Recommendations			
3		College/AVP Unit	Proposal Title	Base	One-Time	Total Request	College/ AVP Priority		Base	One-Time	Total Rec		Base	One-Time	Total Rec	Comments
46		**AAD Additional Requests (Not Requesting Funding at This Time)**														
47		Applied Sci & Arts	Technological Enhancements/Upgrades		$ 146,911	$ 146,911	3			$ 146,911	$ 146,911			$ 146,911	$ 146,911	
48		Applied Sci & Arts	Campus Wide Interdisc./Multicult. Aging Proj	$ 87,909		87,909	4				-				-	
49		Science	Chemistry Laboratory Program Cost Supplemt	52,590		52,590	3		52,590		52,590		52,590		52,590	
50		Science	MESA Director Support	43,005		43,005	4				-				-	
51		Science	Calculus Placement Exam	22,500		22,500	5				-				-	
52		Acad Technology	SJSU Equitable Teaching Spaces		445,361	445,361	1			445,361	445,361			445,361	445,361	Provide $445,361 to 21st Century Academic Spaces along with list of proposals; Committee will select projects for implementation
53		Stud Acad Succ Svcs	SASS Allocation from CERF Revenues	799,893		799,893	1				-				-	
54		Stud Acad Succ Svcs	Peer Connections Student Staff and O&E Budgts	336,880		336,880	2		336,880		336,880		336,880		336,880	Provide funding to Student Academic Success Center for coordination with all peer mentoring programs including those in Student Affairs
55		Stud Acad Succ Svcs	SASS Learning Assessment Co0TD[(1Tf3.49660TD/TT71Tf3.68360TD0.0035Tj/TT81Tf2.22610TD(those)Tj/TT71Tf2.27640TD													
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