

STUDENT UNION OF SAN JOSE STATE UNIVERSITY

INCOME & EXPENSE STATEMENT
FOR THE FISCAL YEAR 2017-18

	AMOUNT	APPROVED	APPROVED BY FINANCIAL COMMITTEE	ISSUED
Student Activity Fund Projects				
A.S. Lease	\$81,711	\$138,804	\$113,724	\$143,724
C.T.E.S. Lease	\$129,952	\$151,920	\$100,000	\$103,240
Allin Rentals	\$100,000	\$26740	\$28,740	\$28,740
S.U. Event Services	\$100,203	\$100,000	\$100,000	\$100,000
U.C. Activities	\$605,243	\$643,000	\$643,000	\$643,000
F.C. Arena	\$1,000	\$1,000	\$1,000	\$1,000
Administrative				
Administrative Officer	\$12,642	\$0	\$0	\$12,642
Computer Procurement	\$0	\$125,000	\$125,000	\$125,000
IRA Fees for Campus Rec	\$0	\$100,000	\$100,000	\$100,000
Interest Income	\$200,000	\$200,000	\$200,000	\$200,000
EXPENSES				
Administrative	\$1,000	\$1,000	\$1,000	\$1,000
Entertainment	\$1,000	\$1,000	\$1,000	\$1,000
Food	\$1,000	\$1,000	\$1,000	\$1,000
General	\$1,000	\$1,000	\$1,000	\$1,000
Marketing	\$1,000	\$1,000	\$1,000	\$1,000
Other	\$1,000	\$1,000	\$1,000	\$1,000
Postage	\$1,000	\$1,000	\$1,000	\$1,000
Printing	\$1,000	\$1,000	\$1,000	\$1,000
Rent	\$1,000	\$1,000	\$1,000	\$1,000
Salaries	\$1,000	\$1,000	\$1,000	\$1,000
Supplies	\$1,000	\$1,000	\$1,000	\$1,000
Transportation	\$1,000	\$1,000	\$1,000	\$1,000
Utilities	\$1,000	\$1,000	\$1,000	\$1,000
Venue	\$1,000	\$1,000	\$1,000	\$1,000
Wages	\$1,000	\$1,000	\$1,000	\$1,000
Workers Comp	\$1,000	\$1,000	\$1,000	\$1,000
Workers Comp	\$1,000	\$1,000	\$1,000	\$1,000
All Other Operating Exp.	3,227,348	3,684,807	3,586,136	3,865,540
Operating Gain/Loss	2,091,386	617,732	(270,623)	911,353,357