



Student Union Budget (All Corporation) Proposed Budget FY 2022 (7.13.2021)

(Based on University Decision to Centralize Operations of Event Center to the University from Student Union, Inc.)

Item Description	Student Union	Event Center	SRAC	Total Budget Proposal 2021-22	Forecast 2020-21	Change from 20-21 Forecast	Budget 2020-2021	Actual 2019-2020	Change from 2019-2020 Actual	Signed Approved FY19-20
Non Operating Expenses										
Local Reserve Projects	203,835	-	48,260	252,095	533,800	(281,705)	533,800	376,330	(124,235)	
Student Union Reserves	350,000			350,000		350,000			350,000	
Total Non-Operating Expenses	553,835	-	48,260	602,095	533,800	68,295	533,800	376,330	225,765	

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Event Center Operations Budget Proposed Budget FY 2022 (7.13.2021)

Item Description	EC Maint. 767	EC Admin 910	EC Operation 930	Box Office 940	EC Manager 941	EC Reimb. 945	Budget 2021-2022	Forecast 2020-21	Change from 20-21 forecast	Budget 2020-2021	Actual 2019-2020	Change from 2019-2020 Actual
Revenue-Leases												
Student Fees							-		-			-
A.S. Lease							-		-			-
Student Affairs Leases							-		-			-
CPGE Lease							-		-			-
E.C. Arena Leases							-	-	-		857,145	(857,145)
Spartan Shops Lease							-		-			-
IDEA Lease							-		-			-
US Bank							-	853n85	4MCID 212 BDC27d(FS)-11.5(14MCID/c	-5.388 0 Td(2L)TJ0 T6

